

2009

Jackson Township, District #3  
**Fire District Budget**

Department Of



Community  
**Affairs**

Division of Local Government Services

2009

**Jackson Township**

**FIRE DISTRICT NO. 3 BUDGET**

**FISCAL YEAR: From January 1, 2009 to December 31, 2009**

*For Division Use Only*

**CERTIFICATION OF APPROVED BUDGET**

*It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

**By:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**CERTIFICATION OF ADOPTED BUDGET**

*It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

**By:** \_\_\_\_\_ **Date:** \_\_\_\_\_

# PREPARER'S CERTIFICATION

2009

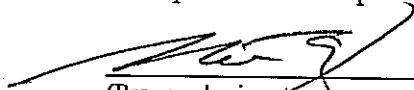
**Jackson Township**

**FIRE DISTRICT NO. 3 BUDGET**

**FISCAL YEAR: From January 1, 2009 to December 31, 2009**

It is hereby certified that the Jackson Township Fire District No. 3 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Jackson Township Fire District No. 3.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

  
\_\_\_\_\_  
(Preparer's signature)

**Robert Baylis**  
(Print Name)

**Treasurer**  
(Title)

**200 Kierych Memorial Drive**  
(Address)

**Jackson, NJ 08527**  
(City, State Zip Code)

**732-928-1666 10**      **732-928-1674**  
(Phone number) (ext)      (Fax number)

**bdfire@optonline.net**  
(e-mail)

**PREPARER'S CERTIFICATION  
OTHER ASSETS**

**2009**

**Jackson Township**

**FIRE DISTRICT NO. 3 BUDGET**

**FISCAL YEAR: From January 1, 2009 to December 31, 2009**

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

  
(Preparer's signature)

**Robert Baylis**  
(Print Name)

**Treasurer**  
(Title)

**200 Kierych Memorial Drive**  
(Address)

**Jackson, NJ 08527**  
(City, State Zip Code)

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# APPROVAL CERTIFICATION

2009

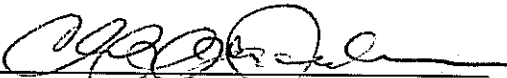
## Jackson Township

### FIRE DISTRICT NO. 3 BUDGET

**FISCAL YEAR: From January 1, 2009 to December 31, 2009**

It is hereby certified that the Fire District No. 3 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Jackson Township, Fire District No. 3, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 15<sup>th</sup> day of December, 2008.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

  
(Secretary's signature)

**Clifford Jordan**  
(Print Name)

**Secretary**  
(Title)

**200 Kierych Memorial Drive**  
(Address)

**Jackson, NJ 08527**  
(City, State Zip Code)

**732-928-1666 10**      **732-928-1674**  
(Phone number) (ext)      (Fax number)

**bdfire@optonline.net**  
(e-mail)

## 2009 Fire District Information

Please fill out the following information regarding this Fire District:

<b>Name of Fire District:</b>	Jackson Township Fire District #3		
<b>Address:</b>	200 Kierych Memorial Drive		
<b>City, State, Zip:</b>	Jackson, NJ 08527		
<b>Phone Number: (ext)</b>	732-928-1666 x10	<b>Fax:</b>	732-928-1674

<b>Preparer's Name:</b>	Bonnie Brown		
<b>Preparer's Address:</b>	200 Kierych Memorial Drive		
<b>City, State, Zip:</b>	Jackson, NJ 08527		
<b>Preparer's #: (ext.)</b>	732-928-1666 x10	<b>Fax:</b>	732-928-1674
<b>Preparer's Cell #:</b>			
<b>Preparer's E-mail:</b>	<a href="mailto:bdfire@optonline.net">bdfire@optonline.net</a>		

<b>Chairman:</b>	Robert Concato		
<b>Phone Number: (ext.)</b>	732-928-1666 x10	<b>Fax:</b>	732-928-1674
<b>E-mail:</b>	<a href="mailto:bdfire@optonline.net">bdfire@optonline.net</a>		

<b>Secretary/ Treasurer:</b>	Clifford Jordan, Sec; / Robert Baylis, Treas.		
<b>Phone Number: (ext.)</b>	732-928-1666 x10	<b>Fax:</b>	732-928-1674
<b>E-mail:</b>	<a href="mailto:bdfire@optonline.net">bdfire@optonline.net</a>		

<b>Name of Auditor:</b>	Ron Petrics, CPA		
<b>Name of Firm:</b>	Withum Smith & Brown		
<b>Address:</b>	1144 Hooper Avenue Suite 202		
<b>City, State, Zip:</b>	Toms River, NJ 08753		
<b>Phone Number: (ext.)</b>	(732) 341-8728	<b>Fax:</b>	(732) 341-8787
<b>E-mail:</b>	<a href="mailto:rpetrics@withum.com">rpetrics@withum.com</a>		

<b>Membership of Board of Commissioners (Full Name)</b>	<b>Title</b>
Robert Concato	Chairman
John Walter	Co-Chairman
Clifford Jordan	Secretary
Robert Baylis	Treasurer
Michael Waters	Co-Secretary

# 2009 BUDGET RESOLUTION

## Jackson Township

### FIRE DISTRICT NO. 3 BUDGET

**FISCAL YEAR: From January 1, 2009 to December 31, 2009**

WHEREAS, the Annual Budget for the Jackson Fire District No. 3 for the fiscal year beginning January 1, 2009 and ending December 31, 2009 has been presented before the Board of Commissioners of the Fire District No. 3 at its open public meeting of December 15, 2008 ; and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$3,196,159 , which includes amount to be raised by taxation of \$2,291,458 , and Total Appropriations of \$3,196,159; and


WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 3 has taken into account the assessed valuation of taxable property in the Fire District No. 3,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District No. 3, at an open public meeting held on December 15, 2008, that the Annual Budget, including appended Supplemental Schedules, of the Jackson Fire District No. 3 for the fiscal year beginning January 1, 2009 and ending December 31, 2009 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No.3's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Jackson Fire District No. 3 will consider the Annual Budget for adoption on January 19, 2009.

  
(Secretary's Signature)

12/15/08  
(Date)

#### Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Concato	X			
Walter	X			
Baylis				X
Jordan	X			
Waters	X			

# 2009 BUDGET MESSAGE

## Jackson Township FIRE DISTRICT NO. 3 BUDGET

FISCAL YEAR: From January 1, 2009 to December 31, 2009

1. Complete a brief statement on the 2009 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

*Jackson Township is currently undergoing a reassessment year, after 20 years. With this in mind, and the economy in the state that it is in, the Board has elected to stay well below the 4% cap and has cut their budget to the bare minimum and is utilizing only a 1.5% overall increase to the budget.*

2. Complete a brief statement on the impact the proposed Annual Budget will have on the amount to be raised by taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances.

*The Board will be utilizing capital reserves as well as Operating reserves in order to help defray the costs of our capital projects, so as to keep the increase in the 2009 budget to a bare minimum.*

3. Include a statement explaining the Property Tax Levy Cap and how the District is complying with it. The statement must explain any reasons for exceeding the cap and identify the appropriations that caused the district to exceed the Levy Cap Statute, and if they are being addressed by a waiver request or referendum.

*Once again, it is noted that Jackson Township is currently undergoing a reassessment year. With this in mind, keeping the 2009 amount to be raised by taxation to a minimum, will hopefully offset any increase in the taxpayer's obligation and will reflect a "minimal" increase to our taxpayers.*

4. Complete a brief statement on the Annual Budget's proposed capital appropriations, including debt service for the proposed budget year and for future years.

*District 3 will be replacing a 25 year old Engine Pumper this year. As in the past, the District has continued to put reserve funds away in lieu of bonding the vehicle. This year the District will be able to support this capital project by paying for half of the vehicle with their reserve capital funds.*

5. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.

*Not Applicable*

6. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

*Not Applicable*

7. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$1,164,631,950
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$ .197

8. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof? *No*

a. If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

**2009 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 3 (Ocean)**

**----ANTICIPATED REVENUES----**

<b>----FUND BALANCE UTILIZED----</b>	<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	-----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$185,000 *	\$0 *
RESTRICTED FUND BALANCE	* A-2 *	\$363,525 *	\$114,872 *
<b>TOTAL FUND BALANCE UTILIZED</b>	* R-1 *	\$548,525 *	\$114,872 *
		=====	=====

<b>----MISCELLANEOUS ANTICIPATED REVENUES----</b>	<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	-----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$0 *	\$0 *
OTHER REVENUE	* A-5 *	\$0 *	\$0 *
<b>TOTAL MISCELLANEOUS REVENUES ANTICIPATED</b>	* R-2 *	\$0 *	\$0 *
		=====	=====

**2009 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 3 (Ocean)**

**----ANTICIPATED REVENUES----**

<b>----OPERATING GRANT REVENUE----</b>	<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$4,226	\$4,226 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0	\$0 *
<b>TOTAL OPERATING GRANT REVENUE</b>	* R-3 *	\$4,226	\$4,226 *
		=====	=====

**MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:**

<b>-----</b>	<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	----	-----	-----
<b>UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)</b>			
RESERVES UTILIZED	* * *	\$0	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$34,000	\$33,000 *
PENALTIES AND FINES	* * *	\$1,700	\$1,000 *
OTHER REVENUES	* * *	\$24,700	\$23,900 *
<b>TOTAL UNIFORM FIRE SAFETY ACT REVENUES</b>	* A-7 *	\$60,400	\$57,900 *
<b>OTHER REVENUES OFFSET WITH APPROPRIATIONS</b>	* A-8 *	\$291,550	\$109,000 *
<b>TOTAL REVENUES OFFSET WITH APPROPRIATIONS</b>	* R-4 *	\$351,950	\$166,900 *
		=====	=====

<b>TOTAL REVENUES AND FUND BALANCE UTILIZED</b>	* B-1 *	\$904,701	\$285,998 *
(R-1 + R-2 + R-3 + R-4)			

<b>AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET</b>	* R-5 *	\$2,291,458	\$2,255,580 *
---	---------	-------------	---------------

<b>TOTAL ANTICIPATED REVENUES</b>	* B-2 *	\$3,196,159	\$2,541,578 *
(B-1 + R-5)		=====	=====

<b>Maximum Allowable Amount to be raised by Taxation</b>	\$2,548,742
<b>(For Reference Purposes Only from LC1 based on Information provided by the district- see instructions.)</b>	

<b>Amount Over Levy Cap</b>	\$0
-----------------------------	-----

**2009 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 3 (Ocean)**

**----BUDGETED APPROPRIATIONS----**

**----OPERATING APPROPRIATIONS----**

**-----  
----ADMINISTRATION----  
-----**

	<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
	<b>-----</b>	<b>-----</b>	<b>-----</b>
SALARY & WAGES	* A-9 *	\$86,251 *	\$87,344 *
FRINGE BENEFITS	* A-13 *	\$31,972 *	\$30,794 *
OTHER EXPENSES	* A-11 *	\$149,300 *	\$189,550 *
		-----	-----
<b>TOTAL ADMINISTRATION</b>	<b>* E-1 *</b>	<b>\$267,523 *</b>	<b>\$307,688 *</b>
		=====	=====

**---COST OF OPERATIONS & MAINTENANCE---**

	<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
	<b>-----</b>	<b>-----</b>	<b>-----</b>
SALARY & WAGES	* A-10 *	\$972,143 *	\$914,465 *
FRINGE BENEFITS	* A-14 *	\$466,619 *	\$391,428 *
OTHER EXPENSES	* A-12 *	\$482,437 *	\$496,280 *
		-----	-----
<b>TOTAL COST OF OPERATIONS &amp; MAINTENANCE</b>	<b>* E-2 *</b>	<b>\$1,921,199 *</b>	<b>\$1,802,173 *</b>
		=====	=====

**2009 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 3 (Ocean)**

**----BUDGETED APPROPRIATIONS----**

**----OPERATING APPROPRIATIONS----**

----- ----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES -----	CROSS REF. -----	2009 PROPOSED BUDGET -----	2008 CURRENT YEAR'S ADOPTED BUDGET -----
SALARY & WAGES	* A-15 *	\$0 *	*
FRINGE BENEFITS	* A-16 *	\$0 *	\$0 *
OTHER EXPENSES	* A-17 *	\$262,833 *	\$136,594 *
<b>TOTAL APPROPRIATIONS OFFSET WITH REVENUES</b>	* E-3 *	<b>\$262,833 *</b>	<b>\$136,594 *</b>

----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1) -----	CROSS REF. -----	2009 PROPOSED BUDGET -----	2008 CURRENT YEAR'S ADOPTED BUDGET -----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
<b>TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.</b>	* E-4 *	<b>\$0 *</b>	<b>\$0 *</b>

**2009 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 3 (Ocean)**

**----BUDGETED APPROPRIATIONS----**

<b>----DEFERRED CHARGES----</b> -----	<b>CROSS REF.</b> -----	<b>2009 PROPOSED BUDGET</b> -----	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b> -----
<b>EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)</b>			
(1)	* *	\$0	\$0
(2)	* *	\$0	\$0
(3)	* *	\$0	\$0
<b>OTHER DEFERRED CHARGES - (List &amp; Cite Statute)</b>			
(1)	* *	\$0	\$0
(2)	* *	\$0	\$0
(3)	* *	\$0	\$0
<b>TOTAL DEFERRED CHARGES</b>	* E-5 *	\$0	\$0
		=====	=====
<b>----DEFICITS FROM OPERATIONS----</b> -----			
<b>CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)</b>	* E-6 *	\$0	\$0
		=====	=====
<b>LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)</b>	* E-7 *	\$30,000	\$40,000
		=====	=====

**2009 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 3**

**----BUDGETED APPROPRIATIONS----**

<b>----CAPITAL APPROPRIATIONS----</b>		<b>Affirmative</b>	<b>2009</b>	<b>2008</b>
		<b>Vote %</b>	<b>PROPOSED</b>	<b>CURRENT YEAR'S</b>
		<b>-----</b>	<b>BUDGET</b>	<b>ADOPTED</b>
		<b>-----</b>	<b>-----</b>	<b>BUDGET</b>
		<b>-----</b>	<b>-----</b>	<b>-----</b>
<b>CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)</b>				
List Separately				
	<u>Project</u>			<u>Date of Voter Election</u>
(1)	Building Renovations	* *	\$78,772 *	\$114,872 *
(2)	Replacement of Chief Byrnes Vehicle	* *	\$34,753 *	\$0 *
(3)	Pumper Engine	* *	\$500,000 *	\$0 *
(4)		* *	\$0 *	\$0 *
(5)		* *	\$0 *	\$0 *
(6)		* *	\$0 *	\$0 *
<b>DOWN PAYMENTS (N.J.S. 40A:14-85)</b>				
List Separately				
	<u>Project</u>			<u>Date of Voter Election</u>
(1)		* *	\$0 *	\$0 *
(2)		* *	\$0 *	\$0 *
(3)		* *	\$0 *	\$0 *
(4)		* *	\$0 *	\$0 *
(5)		* *	\$0 *	\$0 *
<b>Total Capital Improvements and Down Payments</b>		* C-1 *	\$613,525 *	\$114,872 *
<b>RESERVE FOR FUTURE CAPITAL OUTLAYS</b>		* C-2 *	\$15,000 *	\$50,000 *
<b>TOTAL CAPITAL APPROPRIATIONS</b>		* E-8 *	\$628,525 *	\$164,872 *
(C-1 + C-2)			=====	=====



**2009 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 3 (Ocean)**

**----BUDGETED APPROPRIATIONS----**

		SS Page Number	2009 Proposed Budget Waiver Request	2008 Adopted Budget Waiver Request
---- Summary of Waiver Line Items ----				
Insert new rows here				
<b>TOTAL Waiver Line Items</b>			\$0	\$0

		SS Page Number	2009 Proposed Budget Amount Requested	2008 Adopted Budget Amount Requested
----Summary of Referendum Line Items----				
Insert new rows here				
<b>TOTAL Referendum Line Items</b>			\$0	\$0

Tax Levy Requested minus Maximum Allowable Levy \$0  
 As this page is adjusted this amount changes should = \$0  
 (For Reference Purposes Only - from LC1 based on  
 Information provided by the district- see instructions.)

# 2009 ADOPTION CERTIFICATION

## Jackson Township

### FIRE DISTRICT NO. 3 BUDGET

**FISCAL YEAR: From January 1, 2009 to December 31, 2009**

It is hereby certified that the Fire District No. 3 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Jackson Fire District No.3, pursuant to N.J.A.C. 5:31-2.4, on the 15th day of December , 2008.

\_\_\_\_\_  
(Secretary's signature)

**Clifford Jordan**

(Print Name)

**Secretary**

(Title)

**200 Kierych Memorial Drive**

(Address)

**Jackson, NJ 08527**

(City, State Zip Code)

**732-928-1666 10**

(Phone number) (ext)

**732-928-1674**

(Fax number)

**bdfire@optonline.net**

(e-mail)

# 2009 ADOPTED BUDGET RESOLUTION

## Jackson Township

### FIRE DISTRICT NO. 3 BUDGET

**FISCAL YEAR: From January 1, 2009 to December 31, 2009**

WHEREAS, the Annual Budget for the Jackson Fire District No. 3 for the fiscal year beginning January 1, 2009 and ending December 31, 2009 has been presented for adoption before the Board of Commissioners of the Jackson Fire District No. 3 at its open public meeting of January 19, 2009; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$ 3,196,159, which includes amount to be raised by taxation of \$ 2,291,458 and Total Appropriations of \$3,196,159 \_\_\_\_\_; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Jackson Fire District No. 3, at an open public meeting held on January 19, 2009 that the Annual Budget of the Jackson Fire District No. 3 for the fiscal year beginning January 1, 2009 and ending December 31, 2009 is hereby adopted and, [subject to the proposed referendum being approved by 60 percent of the voters] shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$ 904,701, which includes amount to be raised by taxation of \$ 2,291,458 and Total Appropriations of \$ 3,196,159; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

\_\_\_\_\_  
(Secretary's Signature) January 19, 2009  
(Date)

#### Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
CONCATO				
WALTER				
JORDAN				
BAYLIS				
WATERS				

# STOP!!!!

If you are preparing this workbook WITHOUT having the Instructions and Reference Guide Documents with you as you complete it, STOP and get them and consult them page by page as you complete the budget!!!

In addition, preparers should note the following as they complete this workbook:

1. Complete the SS pages first - the worksheet has been programmed to reflect totals on many of the budget sheets.
2. The "LC" pages - the Property Tax Levy Calculation pages simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.
3. The individual LC worksheets (tabs) are locked to protect the formulas.
4. Fill in only the green sections on **this** worksheet. All fields on the other LC sheets should be filled in automatically
5. Worksheets refer to "Adopted budget" (current year) and "Proposed budget" for the year for which the budget is being prepared.
- 6. Refer to the Budget Instructions and Reference Guide when completing all worksheet pages. They contain important information and explanations about the sheets and how they work. DO NOT prepare the budget without reviewing them carefully!**

**Next, follow the instructions below:**

Select the fire district (and county) by clicking the green cell below, then click on the arrow on the right side to choose. This will populate the name and county throughout the workbook. Then continue to complete each of the following green cells.

Jackson Township Fire District # 3 (Ocean)

Jackson Township  
 Fire District # 3  
 Ocean  
 Bonnie  
 Brown  
 732-928-1666 x10  
 bdfire@optonline.net

Preparer's First Name:  
 Preparer's Last Name:  
 Preparer's Phone Number:  
 Preparer's email

Adopted Budget Amount to be Raised by Taxation to support the District budget (Page 5)

\$2,255,580
1,160,140,350
\$4,491,600
\$0.002

One Year Waivers (Adopted Budget) (Enter as a positive number)  
 Changes in Service Provider (+/-)  
 Cancelled or Unexpended Waivers (Enter as a positive number)  
 Cancelled or Unexpended Referendum Amount  
 (Enter as a positive number)  
 Assessed Valuation of District for adopted budget

New Ratables - Increase in Valuations (New Construction and Additions)  
 Adopted Fire District Tax Rate (per \$100)

To print out the Summary Levy Cap Calc Worksheet now, click on the LC 1 tab and click the print icon.

Projected Tax Rate based upon Proposed Levy (Page 5 R5)

\$0.197

Name	2009	2008	Difference	% Difference
Fire District	Jackson Township Fire District # 3 (Ocean)			
County	Ocean			
FD #	151103			
Preparer's First Name	Bonnie			
Preparer's Last Name	Brown			
Phone Number	732-928-1666 x10			
email:	bdfire@optonline.net			
Unreserved Fund Balance (A-1)	\$185,000	\$0	\$185,000	0.0%
Restricted Fund Balance (A-2)	\$363,525	\$114,872	\$248,653	216.5%
Total Fund Balance (R-1)	\$548,525	\$114,872	\$433,653	377.5%
Inter. Services Act	\$0	\$0	\$0	0.0%
Joint Purchasing Agreement	\$0	\$0	\$0	0.0%
Emergency Agreement	\$0	\$0	\$0	0.0%
Municipal Assistance Local Muni	\$0	\$0	\$0	0.0%
Municipal Assistance Ajoining Muni	\$0	\$0	\$0	0.0%
Contracts Volunteer Fire Company	\$0	\$0	\$0	0.0%
Leases Local Municipality	\$0	\$0	\$0	0.0%
Rental Income	\$0	\$0	\$0	0.0%
Sale of Assets (A-3)	\$0	\$0	\$0	0.0%
Interest on Investments (A-4)	\$0	\$0	\$0	0.0%
Other Revenue (A-5)	\$0	\$0	\$0	0.0%
Total Misc. Revenue (R-2)	\$0	\$0	\$0	0.0%
Total Operating Grant Revenue (R-3)	\$4,226	\$4,226	\$0	0.0%
Uniform Fire Safety Revenue (A-7)	\$60,400	\$57,900	\$2,500	4.3%
Other Revenue Offset with Approp (A-8)	\$291,550	\$109,000	\$182,550	167.5%
Total Revenues Offset (R-4)	\$351,950	\$166,900	\$185,050	110.9%
Total Revenues & Fund Balance (B-1)	\$904,701	\$285,998	\$618,703	216.3%
Amount to be Raised by Taxation (R-5)	\$2,291,458	\$2,255,580	\$35,878	1.6%
Total Anticipated Revenues (B-2)	\$3,196,159	\$2,541,578	\$654,581	25.8%
Admin.-Salary and Wages (A-9)	\$86,251	\$87,344	(\$1,093)	-1.3%
Admin.- Fringe	\$31,972	\$30,794	\$1,178	3.8%
Admin.- Other Expenses (A-11)	\$149,300	\$189,550	(\$40,250)	-21.2%
Total Admin. (E-1)	\$267,523	\$307,688	(\$40,165)	-13.1%
Oper. & Maint.-Salary and Wages (A-10)	\$972,143	\$914,465	\$57,678	6.3%
Oper. & Maint.- Fringe	\$466,619	\$391,428	\$75,191	19.2%
Oper. & Maint.-Other Expenses (A-12)	\$482,437	\$496,280	(\$13,843)	-2.8%
Total Oper. & Maint. (E-2)	\$1,921,199	\$1,802,173	\$119,026	6.6%
Oper. Offset by Rev. -Salary and Wages	\$0	\$0	\$0	0.0%
Oper. Offset- Fringe	\$0	\$0	\$0	0.0%
Oper. Offset- Other Expenses	\$262,833	\$136,594	\$126,239	92.4%
Total Oper. Offset w Rev. (E-3)	\$262,833	\$136,594	\$126,239	92.4%
First Aid Vehicles	\$0	\$0	\$0	0.0%
First Aid Equipment	\$0	\$0	\$0	0.0%
First Aid Material and Supplies	\$0	\$0	\$0	0.0%
First Aid Total Appropriations (E-4)	\$0	\$0	\$0	0.0%
Total Salary and Wages	\$1,058,394	\$1,001,809	\$56,585	5.6%
Total Fringe	\$498,591	\$422,222	\$76,369	18.1%
Total Other Expenses	\$894,570	\$822,424	\$72,146	8.8%
Total Admin & O&M	\$2,188,722	\$2,109,861	\$78,861	3.7%
Total Deferred Charges (E-5)	\$0	\$0	\$0	0.0%
Cash Deficit Preceding Year (E-6)	\$0	\$0	\$0	0.0%
LOSAP (E-7)	\$30,000	\$40,000	(\$10,000)	-25.0%
Capital Approp. (C-1)	\$613,525	\$114,872	\$498,653	434.1%
Reserve Future Outlays (C-2)	\$15,000	\$50,000	(\$35,000)	-70.0%
Total Capital (E-8)	\$628,525	\$164,872	\$463,653	281.2%
Total Principal Payments (D-1)	\$78,000	\$78,000	\$0	0.0%
Total Interest Payments (D-2)	\$8,079	\$12,252	(\$4,173)	-34.1%
Total Debt Service Approp. (E-9)	\$86,079	\$90,252	(\$4,173)	-4.6%
Total Budgeted Appropriations (B-2)	\$3,196,159	\$2,541,579	\$654,580	25.8%
Unres Fund Bal. (1/1/08)	\$709,531			
Util in Adopt Budget (2008)	\$0			
Prop. Avail Bal	\$709,531			
Results in 2008 Operations	\$153,749			
Antic Unres Fund Bal 12/31/08	\$863,280			
Util in Adopt Budget (2009)	\$185,000			
Prop. Avail Bal (Unrest. Fund) At Year End	\$678,280			
Restricted Fund Bal. (1/1/08)	\$304,388			
Util in Adopt Budget (2008)	\$114,872			
Prop. Avail Bal	\$189,516			
Results in 2008 Operations	\$181,460			
Antic Restricted Fund Bal 12/31/08	\$370,976			
Util in Adopt Budget (2009)	\$363,525			
Prop. Avail Bal (Restricted Fund) At Year End	\$7,451			
Tax Rate	0.196753822	0		

2009

Jackson Township, Fire District #3

Supplemental  
Schedules

Department Of



Community  
Affairs

Division of Local Government Services

**2009 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 3 (Ocean)**

**-----SUPPLEMENTAL SCHEDULES-----**

<b>----UNRESTRICTED FUND BALANCE----</b>	<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>
-----	-----	-----
<b>(1) BEGINNING BALANCE JAN. 1, 2008</b>	* AUDIT *	\$709,531 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	*
<b>(3) PROPOSED BALANCE AVAILABLE</b>	* *	\$709,531 *
(Line 1 - Line 2)		
<b>(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET</b>	* *	\$153,749 *
<b>(5) ANTICIPATED BALANCE - DEC. 31, 2008</b>	* *	\$863,280 *
(Line 3 + Line 4)		
<b>(6) UTILIZED IN PROPOSED BUDGET - 2009</b>	* <b>A-1</b> *	\$185,000 *
<b>(7) PROPOSED BALANCE AFTER UTILIZATION IN 2009 BUDGET</b>	* *	\$678,280 *
(Line 5 - Line 6)		

<b>----RESTRICTED FUND BALANCE----</b>	<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>
-----	-----	-----
<b>(8) BEGINNING BALANCE JAN. 1, 2008</b>	* AUDIT *	\$304,388 *
(9) Utilized in Current Year's Adopted Budget	* *	\$114,872 *
<b>(10) PROPOSED BALANCE AVAILABLE</b>	* *	\$189,516 *
(Line 8 - Line 9)		
<b>(11) Estimated Results of Operations in Current Budget</b>	* *	\$181,460 *
<b>(12) ANTICIPATED BALANCE - DEC. 31, 2008</b>	* *	\$370,976 *
(Line 10 + Line 11)		
<b>(13) Utilized in Proposed Budget - 2009</b>	* <b>A-2</b> *	\$363,525 *
<b>(14) PROPOSED BALANCE AFTER UTILIZATION IN 2009 BUDGET</b>	* *	\$7,451 *
(Line 12 - Line 13)		

**2009 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 3 (Ocean)**

**-----SUPPLEMENTAL SCHEDULES-----**

**----SALE OF ASSETS----**

			2009 PROPOSED SALE VALUE
	CROSS REF.	PURCHASE BASIS	
DESCRIPTION OF ASSET (list individually)	-----	-----	-----
(1)	*	*	*
(2)	*	*	*
(3)	*	*	*
<b>TOTAL SALE OF ASSETS</b>	* A-3 *	----- =====	* ----- =====

**----INTEREST ON INVESTMENTS----  
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

		2009 PROPOSED BUDGET	2008 CURRENT YEAR'S ADOPTED BUDGET
	CROSS REF.	-----	-----
INVESTMENTS/ACCOUNTS (List Each)	-----	-----	-----
(1)	*	*	*
(2)	*	*	*
(3)	*	*	*
(4)	*	*	*
(5)	*	*	*
(6)	*	*	*
(7)	*	*	*
<b>TOTAL INTEREST ON INVESTMENTS AND DEPOSITS</b>	* A-4 *	----- =====	* ----- =====

**----OTHER REVENUE----**

		2009 PROPOSED BUDGET	2008 CURRENT YEAR'S ADOPTED BUDGET
	CROSS REF.	-----	-----
LIST IN DETAIL:	-----	-----	-----
(1)	*	*	*
(2)	*	*	*
(3)	*	*	*
(4)	*	*	*
(5)	*	*	*
<b>TOTAL OTHER REVENUE</b>	* A-5 *	----- =====	* ----- =====

**2009 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 3 (Ocean)**

**-----SUPPLEMENTAL SCHEDULES-----**

**---OTHER GRANTS &---  
ENTITLEMENTS**

**CROSS  
REF.**

**2009  
PROPOSED  
BUDGET**

**2008  
CURRENT YEAR'S  
ADOPTED  
BUDGET**

**LIST IN DETAIL:**

(1)	*	*		*	*
(2)	*	*		*	*
(3)	*	*		*	*
(4)	*	*		*	*
(5)	*	*		*	*
(6)	*	*		*	*
(7)	*	*		*	*
(8)	*	*		*	*
(9)	*	*		*	*
<b>TOTAL OTHER GRANTS &amp; ENTITLEMENTS</b>	*	<b>A-6</b>	*	*	*

**---OTHER REVENUES OFF-SET WITH---  
APPROPRIATIONS**

**CROSS  
REF.**

**2009  
PROPOSED  
BUDGET**

**2008  
CURRENT YEAR'S  
ADOPTED  
BUDGET**

**LIST IN DETAIL:**

(1) Contractual Whitesville FD	*	*	\$150,000	*	\$90,000	*	
(2) Fire Prevention Safety Grant	*	*		*	\$19,000	*	
(3) Assistance to Firefighter Grant	*	*	\$141,550	*		*	
(4)	*	*		*		*	
(5)	*	*		*		*	
(6)	*	*		*		*	
(7)	*	*		*		*	
(8)	*	*		*		*	
(9)	*	*		*		*	
<b>TOTAL OTHER REVENUES OFF-SET</b>	*	<b>A-8</b>	*	<b>\$291,550</b>	*	<b>\$109,000</b>	*

**2009 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 3 (Ocean)**

**----SUPPLEMENTAL SCHEDULES----**

**----ADMINISTRATION----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2009
			Proposed Budget
COMMISSIONERS	5	\$1,000	\$5,000
OTHER - LIST INDIVIDUALLY:			
(1) Administrative Clerk	1	\$58,376	\$58,376
(2) Longevity	1	\$5,838	\$5,838
(3) Assistant Clerk	1	\$14,537	\$14,537
(4) Overtime Administrative Clerk	1	\$2,500	\$2,500
(5) Appendix brought forward	AP-1		
<b>TOTAL ADMINISTRATION S&amp;W</b>	<b>A-9</b>		<b>\$86,251</b>

**----COST OF OPERATIONS & MAINTENANCE----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2009
			Proposed Budget
LIST INDIVIDUALLY:			
(1) Chief Byrnes	1	\$128,113	\$128,113
(2) Lieutenant Schoch	1	\$96,065	\$96,065
(3) Lieutenant Moroney	1	\$95,892	\$95,892
(4) Lieutenant Moore	1	\$94,218	\$94,218
(5) Appendix brought forward	AP-2		\$557,855
<b>TOTAL COST OF OPERATIONS S&amp;W</b>	<b>A-10</b>		<b>\$972,143</b>

**----OTHER COSTS OFFSET BY REVENUES----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2009
			Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
<b>TOTAL Salaries Offset by Revenues</b>	<b>A-15</b>		

**2009 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 3 (Ocean)**

**----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----**

			2009
TITLE			
Administrative Postions (list Individually)			Proposed Budget
Insert new rows here			
<b>TOTAL ADMINISTRATION S&amp;W appendix</b>		<b>AP-1</b>	

Operation & Maintenance Postions (list Individually)				
Insert new rows here	Firefighter - Stacy	1	\$86,153	\$86,153
	Firefighter - Grossman	1	\$48,274	\$48,274
	Firefighter - Howles, Hilger, Zimmerman, McLaughlin	4	\$53,104	\$212,416
	Firefighter - Granato	1	\$43,922	\$43,922
	Overtime	1	\$42,000	\$42,000
	Benefit Reserves	1	\$23,000	\$23,000
	Working out of Class	1	\$20,000	\$20,000
	Firefighter-Perroto, Schwartz	2	\$41,045	\$82,090
<b>TOTAL COST OF OPERATIONS S&amp;W Appendix</b>		<b>AP-2</b>	<b>\$357,498</b>	<b>\$557,855</b>

Salary Offset by Revenue Postions (list Individually)				
Insert new rows here				
<b>Total Salaries Offset By Revenue Appendix</b>		<b>AP-3</b>		

**2009 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 3 (Ocean)**

**-----SUPPLEMENTAL SCHEDULES-----  
FRINGE BENEFIT COSTS**

PROPOSED BUDGET  Title	2009			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$6,086	\$0	\$0	
Total PERS	\$6,086	\$0	\$0	\$6,086
(2) Police & Fire RS Contribution	\$0	\$115,889	\$0	
Total PFRS	\$0	\$115,889	\$0	\$115,889
(3) Employee Group Health Insurance	\$17,000	\$190,700	\$0	
Total Group Health Insurance	\$17,000	\$190,700	\$0	\$207,700
(4) Other Fringe	\$8,886	\$160,030	\$0	
Total Other Fringe	\$8,886	\$160,030	\$0	\$168,916
<b>TOTAL PROPOSED BUDGET</b>	<b>\$31,972</b>	<b>\$466,619</b>	<b>\$0</b>	<b>\$498,591</b>
<b>Cross Reference</b>	<b>A-13</b>	<b>A-14</b>	<b>A-16</b>	

ADOPTED BUDGET  Title	2008			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$4,062	\$0	\$0	
Total PERS	\$4,062	\$0	\$0	\$4,062
(2) Police & Fire RS Contribution	\$0	\$54,398	\$0	
Total PFRS	\$0	\$54,398	\$0	\$54,398
(3) Employee Group Health Insurance	\$18,000	\$212,000	\$0	
Total Group Health Insurance	\$18,000	\$212,000	\$0	\$230,000
(4) Other Fringe	\$8,732	\$125,030	\$0	
Total Other Fringe	\$8,732	\$125,030	\$0	\$133,762
<b>TOTAL ADOPTED BUDGET</b>	<b>\$30,794</b>	<b>\$391,428</b>	<b>\$0</b>	<b>\$422,222</b>
<b>Cross Reference</b>	<b>A-13</b>	<b>A-14</b>	<b>A-16</b>	

**2009 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 3 (Ocean)**

**-----SUPPLEMENTAL SCHEDULES-----**

**----ADMINISTRATION----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

		2009	2008
	Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):			
(1) Election		\$5,000	\$5,000
(2) Insurance		\$53,000	\$51,000
(3) membership/dues/subscriptions		\$2,500	\$2,500
(4) Appendix brought forward	AP-4	\$88,800	\$131,050
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-5		
<b>TOTAL ADMINISTRATION OTHER EXPENSES</b>	<b>A-11</b>	<b>\$149,300</b>	<b>\$189,550</b>

**----COST OF OPERATIONS----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

		2009	2008
	Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):			
(1) Maintenance and Repair		\$100,700	\$90,900
(2) Supplies Expense		\$3,500	\$3,500
(3) Training and education		\$32,000	\$41,000
(4) Appendix brought forward	AP-6	\$326,237	\$327,280
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1) Rescue Equipment		\$8,000	\$8,000
(2) Radio Equipment		\$5,000	\$14,000
(3) Appendix brought forward	AP-7	\$7,000	\$11,600
<b>TOTAL COST OF OPERATIONS OTHER EXPENSES</b>	<b>A-12</b>	<b>\$482,437</b>	<b>\$496,280</b>

**----Other Expenses Offset by Revenue----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

		2009	2008
	Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):			
(1) Basic Entitlement Grant		\$4,226	\$4,226
(2) Fire Prevention Grant			\$19,000
(3) Fire Prevention Grant Matching Funds			\$950
(4) Appendix brought forward	AP-8	\$258,607	\$112,418
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
<b>TOTAL Other Expenses Offset by Revenue</b>	<b>A-17</b>	<b>\$262,833</b>	<b>\$136,594</b>

**2009 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 3 (Ocean)**

**Other Expense Appendix (N.J.S.A. 40A:14-78.6)**

Use this page only if additional lines are required on the Supplemental Other Expenses  
 Insert additional rows where indicated to ensure they are included in the total  
 Totals will be reflected on SS-6

**ADMINISTRATION**

**OPERATING (list individually)**

	Cross Ref.	2009 Proposed Budget	2008 Current Year Adopted Budget
Office Expenses		\$12,600	\$12,650
Professional Fees		\$73,450	\$114,400
Operations		\$2,750	\$4,000
<b>Total Additional Administration Operating Expenses</b>	<b>AP-4</b>	<b>\$88,800</b>	<b>\$131,050</b>

**OTHER ASSETS - NON-BONDABLE (list individually):**

	Cross Ref.	2009 Proposed Budget	2008 Current Year Adopted Budget
<b>Total Additional Administration Other Assets</b>	<b>AP-5</b>		

**COST OF OPERATIONS**

**OPERATING - (list individually):**

	Cross Ref.	2009 Proposed Budget	2008 Current Year Adopted Budget
Uniforms and Personal Equipment		\$17,500	\$28,350
Utilities		\$40,940	\$44,900
Fire Hydrant Rentals		\$82,600	\$81,480
Fuel - Trucks		\$28,000	\$28,000
Fire Equipment		\$17,700	\$17,700
Conventions		\$3,000	\$3,000
Substation Maintenance and Repairs		\$14,700	\$18,850
JTVFC #1 Contract		\$109,347	\$105,000
Contingent		\$5,000	
Assistance to Firefighter Grant Matching Funds		\$7,450	
<b>Total Additional Operating Expenses Operations</b>	<b>AP-6</b>	<b>\$326,237</b>	<b>\$327,280</b>

**OTHER ASSETS - NON-BONDABLE (list individually):**

	Cross Ref.	2009 Proposed Budget	2008 Current Year Adopted Budget
Hand Tools		\$1,000	\$1,000
Gym Equipment			\$600
Hoses and Nozzles		\$3,000	\$3,000
Technology		\$1,000	\$5,000
Pass Devices		\$2,000	\$2,000
<b>Total Additional Cost of Operations Other Assets</b>	<b>AP-7</b>	<b>\$7,000</b>	<b>\$11,600</b>

**OTHER EXPENSES OFFSET BY REVENUE**

**OPERATING - (list individually):**

	Cross Ref.	2009 Proposed Budget	2008 Current Year Adopted Budget
Fire Prevention Bureau Operating expenses		\$117,057	\$112,418
Assistance to Firefighter Grant		\$141,550	
<b>Total Additional Operating Expenses Offset by Revenue</b>	<b>AP-8</b>	<b>\$258,607</b>	<b>\$112,418</b>

**OTHER ASSETS - NON-BONDABLE (list individually):**

	Cross Ref.	2009 Proposed Budget	2008 Current Year Adopted Budget
<b>Total Costs Offset by Revenue Other Assets</b>	<b>AP-9</b>		

**2009 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 3 (Ocean)**

**----SUPPLEMENTAL SCHEDULES----**

**----DEBT SERVICE SCHEDULE----**

**PRINCIPAL PAYMENTS**

**YEARS**

<b>Adopted Budget 2008</b>	<b>Proposed Budget 2009</b>	<b>Proposed Budget 2010</b>	<b>Proposed Budget 2011</b>	<b>Proposed Budget 2012</b>	<b>Proposed Budget 2013</b>
------------------------------------	-------------------------------------	-------------------------------------	-------------------------------------	-------------------------------------	-------------------------------------

**General Obligation Bonds**

Insert new rows here	Fire District Bonds 2000	*	\$78,000	\$78,000	\$73,000			
		*						
		*						
		*						
	<b>TOTAL PAYMENTS P-1</b>	*	\$78,000	\$78,000	\$73,000			

**Bond Anticipation Notes**

Insert new rows here		*						
		*						
		*						
		*						
	<b>TOTAL PAYMENTS P-2</b>	*						

**Qualified Capital Leases**

Insert new rows here		*						
		*						
		*						
		*						
	<b>TOTAL PAYMENTS P-3</b>	*						

**Non-Qualified Capital Leases**

Insert new rows here		*						
		*						
		*						
		*						
	<b>TOTAL PAYMENTS P-3a</b>	*						

**Intergovernmental Loans**

Insert new rows here		*						
		*						
		*						
		*						
	<b>TOTAL PAYMENTS P-4</b>	*						

**Other Bonds Or Notes**

Insert new rows here		*						
		*						
		*						
		*						
	<b>TOTAL PAYMENTS P-5</b>	*						

<b>Total Principal Debt Payments D-1</b>	*	\$78,000	\$78,000	\$73,000			
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**2009 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 3 (Ocean)**

**----SUPPLEMENTAL SCHEDULES----**

**----DEBT SERVICE SCHEDULE----**

**INTEREST PAYMENTS**

	<b>Adopted Budget 2008</b>	<b>Proposed Budget 2009</b>	<b>Projected Budget 2010</b>	<b>Projected Budget 2011</b>	<b>Projected Budget 2012</b>	<b>Projected Budget 2013</b>
--	------------------------------------	-------------------------------------	--------------------------------------	--------------------------------------	--------------------------------------	--------------------------------------

**General Obligation Bonds**

Insert new rows here	Fire District Bonds 2000	*	\$12,252	\$8,079	\$3,906		
		*					
		*					
		*					
		*					
	<b>TOTAL PAYMENTS I-1</b>	*	\$12,252	\$8,079	\$3,906		

**Bond Anticipation Notes**

Insert new rows here		*					
		*					
		*					
		*					
		*					
	<b>TOTAL PAYMENTS I-2</b>	*					

**Qualified Capital Leases**

Insert new rows here		*					
		*					
		*					
		*					
		*					
	<b>TOTAL PAYMENTS I-3</b>	*					

**Non-Qualified Capital Leases**

Insert new rows here		*					
		*					
		*					
		*					
		*					
	<b>TOTAL PAYMENTS I-3a</b>	*					

**Intergovernmental Loans**

Insert new rows here		*					
		*					
		*					
		*					
		*					
	<b>TOTAL PAYMENTS I-4</b>	*					

**Other Bonds Or Notes**

Insert new rows here		*					
		*					
		*					
		*					
		*					
	<b>TOTAL PAYMENTS I-5</b>	*					

<b>Total Interest Debt Payments D-1</b>	*	\$12,252	\$8,079	\$3,906			
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## Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
151103	Jackson Township Fire District # 3	Ocean	
<b>Model Fire District Tax Levy Calculation Worksheet</b>			
<b>Levy Cap Calculation</b>			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$2,255,580
	Less: One Year Waivers		\$0
	Changes in Service Provider (+/-)		\$0
	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$2,255,580
	Plus 4% Cap increase		\$90,223
	<b>Adjusted Tax Levy Prior to Exclusions</b>		<b>\$2,345,803</b>
	Exclusions:		
	Change in Total Debt Service Appropriation (+/-)	-\$4,173	
	Allowable pension increases	\$2,024	
	Allowable increase in health care costs	\$0	
	Changes in LOSAP contributions (+/-)	-\$10,000	
	Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$215,000	
	Add Total Exclusions		\$202,851
	Less Cancelled or Unexpended Waivers & Referendum Amounts		\$0
	<b>Adjusted Tax Levy</b>		<b>\$2,548,654</b>
	Additions:		
	New Ratables - Increase in Valuations (New Construction and Additions)	\$4,491,600	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.002	<b>\$87</b>
	<b>Maximum Tax Levy Before Waivers and Referendum</b>		<b>\$2,548,742</b>
	Amount of Levy Cap Waivers Requested		\$0
	Amount Proposed for Levy Cap Referendum		\$0
	<b>Maximum Allowable Amount to be Raised by Taxation</b>		<b>\$2,548,742</b>

# Health Insurance Exclusion Calculation Sheet

SFY 2009 State Health Benefits Program Average Increase: 0.0%

Fire District	COUNTY	EXAMINER	
<b>Jackson Township Fire District # 3</b>	<b>Ocean</b>		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		<b>Proposed Budget</b>	<b>Adopted Budget</b>
Administration Health Insurance Appropriation		\$17,000	\$18,000
Operations & Maintenance Health Insurance Appropriation		\$190,700	\$212,000
<b>A. Proposed Budget Group Health Insurance</b>		<b>\$207,700</b>	<b>\$230,000</b>
<b>NET INCREASE (DECREASE)</b>		(\$22,300)	
1. Net Increase Divided by 2007 Amount Budgeted = % Increase		0.00%	
2. SFY 2008 State Health Average 0%; Less 4% = % Increase added to current levy		0.00%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		0.00%	
5. % Increase Exclusion (B2) * 2007 Expended = 2008 appropriation added to levy		\$0	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$0	
<b>2008 Increase in Appropriation</b>		<b>\$0</b>	

<b>Pension Contribution Calculation Sheet</b>		
Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 3	Ocean	
Proposed Budget PERS Contribution Appropriated		\$6,086
Proposed Budget PFRS Contribution Appropriated		
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
<b>*Net Current Year Base Amount</b>		<b>\$6,086</b>
Adopted Budget PERS Contribution		\$4,062
Adopted Budget PFRS Contribution		
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
<b>*Net Prior Year Base Amount</b>		<b>\$4,062</b>
<b>Pension Contribution Exclusion</b>		<b>\$2,024</b>

<b>LOSAP Calculation Sheet</b>		
Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 3	Ocean	
LOSAP - Proposed Budget		\$30,000
LOSAP - Adopted Budget		\$40,000
<b>LOSAP Exclusion (+/-)</b>		<b>(\$10,000)</b>

<b>Debt Service Calculation Sheet</b>		
Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 3	Ocean	
Total Debt Service Appropriation (Proposed Budget)		\$86,079
Total Qualified Capital Appropriation (Proposed Budget)		\$0
Current Year Base Amount		\$86,079
Total Debt Service Appropriation Expended (Adopted Budget)		\$90,252
Total Qualified Capital Appropriation Expended (Adopted Budget)		\$0
Adopted Budget Base Amount		\$90,252
<b>Debt Service Exclusion (+/-)</b>		<b>(\$4,173)</b>

<b>Capital Appropriation Calculation Sheet</b>		
Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 3	Ocean	
Total Capital Appropriation (Proposed Budget)		\$628,525
Total Appropriation from Restricted Fund (Proposed Budget)		\$363,525
Current Year Base Amount		\$265,000
Total Capital Appropriation (Adopted Budget)		\$164,872
Total Appropriation from Restricted Fund (Adopted Budget)		\$114,872
Adopted Budget Base Amount		\$50,000
<b>Capital Expenditure Exclusion (+/-)</b>		<b>\$215,000</b>